



**LAKSHMI AUTOMATIC LOOM WORKS LIMITED**

Regd. Office: 686, Avanashi Road, Coimbatore - 641 037

CIN: L29269TZ1973PLC000680 Website: www.lakshmiautomatic.com

**Unaudited Financial Results (Standalone) for the Quarter and Nine Months Ended 31.12.2018**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2018 (Unaudited)	30.09.2018 (Unaudited)	31.12.2017 (Unaudited)	31.12.2018 (Unaudited)	31.12.2017 (Unaudited)	31.03.2018 (Audited)
<b>1</b>	<b>INCOME</b>						
	a. Revenue from operations	214.96	204.40	182.77	568.22	554.87	747.38
	b. Other income	17.38	19.57	23.46	60.48	61.31	84.00
	<b>Total income (a + b)</b>	<b>232.34</b>	<b>223.97</b>	<b>206.23</b>	<b>628.70</b>	<b>616.18</b>	<b>831.38</b>
<b>2</b>	<b>EXPENSES</b>						
	a. Cost of materials consumed	25.15	20.92	20.65	64.09	59.76	78.99
	b. Purchase of stock-in-trade	-	-	-	-	-	-
	c. Changes in stock of finished goods, work-in-progress and stock-in-trade	(1.78)	1.91	(1.01)	0.65	-	(2.77)
	d. Excise duty on sale of goods	-	-	-	-	2.02	2.02
	e. Employee benefits expense	69.13	66.41	61.49	202.94	183.68	253.18
	f. Finance costs	5.04	5.17	0.28	16.37	0.93	5.45
	g. Depreciation and amortisation expense	11.73	11.89	8.05	35.01	24.05	35.99
	h. Other expenses	66.98	58.42	58.61	181.53	168.99	222.43
	<b>Total Expenses</b>	<b>176.25</b>	<b>164.72</b>	<b>148.07</b>	<b>500.59</b>	<b>439.43</b>	<b>595.29</b>
<b>3</b>	<b>Profit before Exceptional Items and tax (1 - 2)</b>	<b>56.09</b>	<b>59.25</b>	<b>58.16</b>	<b>128.11</b>	<b>176.75</b>	<b>236.09</b>
<b>4</b>	Exceptional Items	-	-	-	-	-	-
<b>5</b>	<b>Profit Before Tax (3 - 4)</b>	<b>56.09</b>	<b>59.25</b>	<b>58.16</b>	<b>128.11</b>	<b>176.75</b>	<b>236.09</b>
<b>6</b>	<b>Tax expense</b>						
	Current tax	14.56	15.45	17.69	32.61	46.52	61.96
	Deferred tax	1.61	(0.03)	1.05	4.73	1.46	1.24
	<b>Total tax</b>	<b>16.17</b>	<b>15.42</b>	<b>18.74</b>	<b>37.34</b>	<b>47.98</b>	<b>63.20</b>
<b>7</b>	<b>Profit for the period After Tax (5 - 6)</b>	<b>39.92</b>	<b>43.83</b>	<b>39.42</b>	<b>90.77</b>	<b>128.77</b>	<b>172.89</b>
<b>8</b>	<b>Other comprehensive income / (loss)</b>						
	(i) Items that will not be reclassified to the statement of profit or loss						
	(a) Remeasurement of employee defined benefit plans	0.41	0.66	1.44	1.23	4.29	1.64
	(b) Income tax on (a) above	0.11	0.19	0.40	0.34	1.18	0.46
	(ii) Items that will be reclassified to the statement of profit or loss	-	-	-	-	-	-
<b>9</b>	<b>Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and other Comprehensive Income (after Tax)](7+ 8)</b>	<b>40.22</b>	<b>44.30</b>	<b>40.46</b>	<b>91.66</b>	<b>131.88</b>	<b>174.07</b>

10	Paid-up Equity Share Capital (Face value ₹ 10/- per share)	639.57	610.40	610.40	639.57	610.40	610.40
11	Earnings Per Share (EPS) (Face value ₹ 10/- per Share)						
	a. Basic (in ₹)	0.64	0.72	0.65	1.46	2.11	2.83
	b. Diluted (in ₹)	0.63	0.72	0.65	1.42	2.11	2.83

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER  
AND NINE MONTHS ENDED 31ST DECEMBER 2018**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2018 (Unaudited)	30.09.2018 (Unaudited)	31.12.2017 (Unaudited)	31.12.2018 (Unaudited)	31.12.2017 (Unaudited)	31.03.2018 (Audited)
1	<b>Segment Revenue</b>						
	Net Sales/Income						
	a. Warehousing Rental Services	143.91	140.26	121.07	375.34	352.59	481.67
	b. Other Engineering services	81.00	76.56	74.61	231.80	233.07	311.67
	<b>Total</b>	<b>224.91</b>	<b>216.82</b>	<b>195.68</b>	<b>607.14</b>	<b>585.66</b>	<b>793.34</b>
	Less: Inter-Segment revenue	-	-	-	-	-	-
	<b>Net Sales/ Income</b>	<b>224.91</b>	<b>216.82</b>	<b>195.68</b>	<b>607.14</b>	<b>585.66</b>	<b>793.34</b>
2	<b>Segment Results</b>						
	Profit / (Loss)						
	a. Warehousing Rental Services	74.80	73.06	69.03	176.44	192.49	262.28
	b. Other Engineering services	(12.86)	(8.29)	(10.79)	(32.67)	(24.82)	(31.51)
	<b>Total</b>	<b>61.94</b>	<b>64.77</b>	<b>58.24</b>	<b>143.77</b>	<b>167.67</b>	<b>230.77</b>
	Less: Finance costs	5.03	5.17	0.28	16.36	0.93	5.45
	Add / (Less): Other unallocable Income net of unallocable expenses	(0.82)	(0.35)	0.20	0.70	10.01	10.77
	<b>Total Profit/(Loss) before Tax</b>	<b>56.09</b>	<b>59.25</b>	<b>58.16</b>	<b>128.11</b>	<b>176.75</b>	<b>236.09</b>
3	<b>Segment Assets</b>						
	a. Warehousing Rental Services	1,355.32	1314.72	1,391.40	1,355.32	1,391.40	1,264.07
	b. Other Engineering services	246.89	223.33	239.72	246.89	239.72	229.07
	c. Unallocated	14.91	15.28	56.39	14.91	56.39	15.82
	<b>Total</b>	<b>1,617.12</b>	<b>1,553.33</b>	<b>1,687.51</b>	<b>1,617.12</b>	<b>1,687.51</b>	<b>1,508.96</b>
4	<b>Segment Liabilities</b>						
	a. Warehousing Rental Services	537.24	514.75	495.82	537.24	495.82	527.54
	b. Other Engineering services	59.95	60.76	67.68	59.95	67.68	58.39
	c. Unallocated	228.47	426.57	669.49	228.47	669.49	423.22
	<b>Total</b>	<b>825.66</b>	<b>1,002.08</b>	<b>1,232.99</b>	<b>825.66</b>	<b>1,232.99</b>	<b>1,009.15</b>

Notes:

- 1 The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on February 11, 2019 and have been subjected to limited review by the Statutory Auditors of the Company.
- 2 As approved by the Shareholders at the AGM held on 19.09.2018, 200000 - 6% Compulsorily Convertible Preference Shares of ₹ 100/- each have been converted into 291757 Equity Shares of ₹ 10/- each with a premium of ₹ 58.55 per Share on 16.10.2018 on Preferential basis issued to the Promoter and Promoter group.
- 3 Previous period / year figures have been regrouped / rearranged wherever necessary to conform to the classification of this quarter.

**For LAKSHMI AUTOMATIC LOOM WORKS LIMITED**

Coimbatore  
11.02.2019

**(Sd.) S. PATHY  
CHAIRMAN**