



LAKSHMI AUTOMATIC LOOM WORKS LTD

Unaudited Financial Results For The Quarter Ended 30-06-2015					
(Rs. in Lakhs)					
Sl.No	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1.	<b>Income from Operations</b>				
	(a) Net Sales / Income from Operations	67.55	97.79	86.20	359.31
	(b) Other Operating Income	113.78	133.10	104.90	431.45
	<b>Total Income from operations (a+b)</b>	<b>181.33</b>	<b>230.89</b>	<b>191.10</b>	<b>790.76</b>
2.	Expenses				
	a. Cost of materials consumed	22.82	24.19	26.39	103.78
	b. Purchase of stock -in-trade	-	-	-	-
	c. Changes in inventories of Finished goods, Work in Progress and stock in trade	(-) 0.16	5.40	0.43	9.99
	d. Employee benefits expense	58.14	65.32	46.77	224.93
	e. Depreciation and amortisation expense	7.57	10.69	8.84	38.73
	f. Other Expenses	47.13	47.79	36.74	185.83
	<b>Total Expenses</b>	<b>135.50</b>	<b>153.39</b>	<b>119.17</b>	<b>563.26</b>
3.	<b>Profit from operations before other Income, finance costs and exceptional items (1-2)</b>	<b>45.83</b>	<b>77.50</b>	<b>71.93</b>	<b>227.50</b>
4.	Other Income	-	-	-	-
5.	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>45.83</b>	<b>77.50</b>	<b>71.93</b>	<b>227.50</b>
6.	Finance costs	0.27	0.26	0.26	1.05
7.	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>45.56</b>	<b>77.24</b>	<b>71.67</b>	<b>226.45</b>
8.	Exceptional Items	1.64	49.64	(-) 0.08	106.46
9.	<b>Profit / (Loss) from ordinary activities before Tax (7+8)</b>	<b>47.20</b>	<b>126.88</b>	<b>71.59</b>	<b>332.91</b>
10.	Tax Expense - Current tax	-	-	-	-
	Deferred tax	(-) 6.57	(-) 68.97	(-) 22.91	(-) 107.51
	MAT credit for earlier year	-	35.88	-	35.88
11.	<b>Net Profit / (Loss) from ordinary activities after Tax (9-10)</b>	<b>40.63</b>	<b>93.79</b>	<b>48.68</b>	<b>261.28</b>
12.	Extraordinary Items	-	-	-	-
13.	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>40.63</b>	<b>93.79</b>	<b>48.68</b>	<b>261.28</b>
14.	Paid-up Equity Share Capital	610.40	610.40	610.40	610.40

	(Face value Rs.10/- per share)				
15.	a) Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	457.92*
	b) Miscellaneous Expenditure & Losses	-	-	-	(-) 887.23
16.	Earnings per Share (Before extraordinary items) (of Rs.10/- each)				
	a. Basic	0.67	1.54	0.80	4.28
	b. Diluted	0.67	1.54	0.80	4.28
	Earnings per Share (After extraordinary items) (of Rs.10/- each)				
	a. Basic	0.67	1.54	0.80	4.28
	b. Diluted	0.67	1.54	0.80	4.28
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1.	Public Shareholding				
	No. of Shares	4510801	4510801	4517746	4510801
	Percentage of Shareholding	73.90%	73.90%	74.01%	73.90%
2.	Promoter & Promoter Group Shareholding				
	a. Pledged / Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA
	b. Non Encumbered				
	Number of Shares	1593187	1593187	1586242	1593187
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	26.10%	26.10%	25.99%	26.10%
<b>B.</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		1		
	Resolved during the quarter		1		
	Remaining unresolved at the end of the quarter		Nil		
	*Share Premium				

<b>REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>					
					(Rs. in lakhs)
Sl.No	Particulars	Quarter Ended			Year ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1.	<b>SEGMENT REVENUE</b>				
	Net Sales / Income				
	a. Weaving Machinery and Spares	111.15	130.49	95.80	418.02
	b. Other Engineering services	71.42	103.18	96.78	382.58
	<b>Total</b>	<b>182.57</b>	<b>233.67</b>	<b>192.58</b>	<b>800.60</b>
	Less: Inter-divisions revenue	1.24	2.78	1.48	9.84
	Other Operating Income	113.78	133.10	104.90	431.45
	<b>Net Sales/ Income from operations</b>	<b>67.55</b>	<b>97.79</b>	<b>86.20</b>	<b>359.31</b>
2.	<b>SEGMENT RESULTS</b>				
	Profit (+) / Loss (-)				
	a. Weaving Machinery and Spares	58.86	124.56	54.17	315.61
	b. Other Engineering services	(-) 11.39	2.58	17.68	18.35
	<b>Total</b>	<b>47.47</b>	<b>127.14</b>	<b>71.85</b>	<b>333.96</b>
	Less / Add: Interest	(-) 0.27	(-) 0.26	(-) 0.26	(-) 1.05
	<b>Total Profit / (Loss) before Tax</b>	<b>47.20</b>	<b>126.88</b>	<b>71.59</b>	<b>332.91</b>
3.	<b>CAPITAL EMPLOYED:</b>				
	(Segment Assets - Segment Liabilities)				
	a. Weaving Machinery and Spares	994.20	931.72	616.57	931.72
	b. Other Engineering services	78.38	93.59	112.47	93.59
	<b>Total</b>	<b>1072.58</b>	<b>1025.31</b>	<b>729.04</b>	<b>1025.31</b>

**Notes:**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors and taken on record at their meeting held on 06.08.2015 and have been subjected to a limited review by the statutory Auditors of the company.
2. Other operating income includes income on utilisation of idle assets, Interest receipts and sale of scrap.
3. Exceptional items relate to profit on sale of assets (used machinery) and write off of share issue expenses.
4. The current tax expense (net of MAT credit receivable) is NIL.
5. Previous period / year figures have been regrouped / rearranged wherever necessary.

For LAKSHMI AUTOMATIC LOOM WORKS LIMITED

Coimbatore  
06.08.2015

(Sd.) S.PATHY  
CHAIRMAN